

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2023



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$133,944,133.06	\$106,030,936.30	\$239,975,069.36	\$151,615,433.43	\$151,386,724.97	\$88,369,636.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,000,000.00	\$1,018,239.75	\$4,018,239.75	\$535,262.14	\$535,262.14	\$3,482,977.61
1.1.2 Sindicatura	\$4,431,851.16	\$1,187,702.02	\$5,619,553.18	\$1,773,721.69	\$1,773,721.69	\$3,845,831.49
1.1.3 Regiduría	\$1,029,806.48	\$1,917,935.63	\$2,947,742.11	\$2,890,981.07	\$2,890,981.07	\$56,761.04
1.1.4 Secretaría del ayuntamiento	\$4,500,000.00	\$616,714.23	\$5,116,714.23	\$937,209.17	\$937,209.17	\$4,179,505.06
1.1.5 Organismo de Control Interno	\$4,500,000.00	-\$1,314,281.64	\$3,185,718.36	\$1,029,662.38	\$1,029,662.38	\$2,156,055.98
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,523,359.40	\$4,237,302.07	\$7,760,661.47	\$5,947,474.95	\$5,947,474.95	\$1,813,186.52
1.2.2 Desarrollo Económico	\$3,540,000.00	\$1,473,762.76	\$5,013,762.76	\$1,959,353.11	\$1,959,353.11	\$3,054,409.65
1.2.3 Desarrollo social	\$3,540,000.00	\$5,175,850.77	\$8,715,850.77	\$6,887,345.82	\$6,887,345.82	\$1,828,504.95
1.2.4 Servicio Público de Tránsito	\$3,400,000.00	\$546,958.89	\$3,946,958.89	\$1,112,126.58	\$1,112,126.58	\$2,834,832.31
1.2.5 Dirección de Obras Públicas	\$3,540,000.00	\$88,603,618.57	\$92,143,618.57	\$77,520,859.55	\$77,520,859.55	\$14,622,759.02
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$98,939,116.02	\$2,567,133.25	\$101,506,249.27	\$51,021,436.97	\$50,792,728.51	\$50,484,812.30
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$398,723,567.00	\$6,061,809.56	\$404,785,376.56	\$226,314,846.39	\$226,314,846.39	\$178,470,530.17
Ayuntamiento						
1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$326,950,413.48	\$61,555,169.86	\$378,505,583.34	\$221,993,094.77	\$221,993,094.77	\$156,512,488.57
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$71,773,153.52	-\$45,493,360.30	\$26,279,793.22	\$4,321,751.62	\$4,321,751.62	\$21,958,041.60
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
... Total de Egreso (III = I + II)	\$532,667,700.06	\$112,092,745.86	\$644,760,445.92	\$377,930,279.82	\$377,701,571.36	\$266,830,166.10

ING. JESUS GUZMAN AVILES
 PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO
 TESORERO MUNICIPAL

COMISION DE HACIENDA

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES
 SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
 REGIDOR SEGUNDO